Decision to be taken after: 22 March 2022

NORTH LINCOLNSHIRE COUNCIL

DEPUTY LEADER - ADULTS AND HEALTH CABINET MEMBER

COMMUNITY GRANT APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications for financial support against the eligibility criteria of the scheme and available funds.
- 1.2 To confirm the level of community grant support to be awarded as outlined in Appendix 1.

2. BACKGROUND INFORMATION

- 2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:
 - Grants to Individuals for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off-peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.
 - Community Revenue Grant Programme for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for junior and youth organisations and up to 90% for other revenue projects. The Community Revenue grant includes support for North Lincolnshire in Bloom projects.
 - Community Capital Grant Programme for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.
- 2.2 The council has approved additional capital budgets for:
 - Enhanced and Prosperous Community Programme for non- profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities. It also includes the Enhancing our Environment Scheme.

3. OPTIONS FOR CONSIDERATION

Option 1

3.1 Approve the amounts recommended for applications shown in Appendix 1.

Option 2

3.2 Do not approve the amounts recommended or vary the proportion of contribution.

4. ANALYSIS OF OPTIONS

4.1 The applications included in Appendix 1 meet the required eligibility criteria for grant funding and the award amount reflects relevant match funding or suggested match funding.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 Community Grant Fund – Revenue

Total Budget 2021/22*	Commitments to date £	Balance £	Sum Recommended £
57,831	37,481	20,350	1,750

^{*}Includes income generated by Lincs Lotto Apr 2021 – Feb 2022

5.1.2 Community Grant Fund – Capital

Total Budget 2021/22 £	Commitments to date £	Balance £	Sum Recommended £
989,000	269,765	719,235	114,481

5.1.3 Community Grant Fund – Enhanced & Prosperous Communities

Total Budget 2021/22 £	Commitments to date*	Balance £	Sum Recommended £
1,108,000	296,293	811,707	40,000

^{*}Includes £134,265 committed to Enhancing our Environment Fund.

5.2 The payment of grant awards is subject to evidence of expenditure being provided; it is anticipated that there may be a delay in organisations incurring costs due to the recent COVID-19 restrictions.

6. OTHER RELEVANT IMPLICATIONS e.g. CRIME AND DISORDER, EQUALITIES, COUNCIL PLAN, ENVIRONMENTAL, RISK etc.)

6.1 The community grant fund criteria includes compliance with relevant legislation and supports the priorities set out in the council plan, notably Enabling Resilient and Flourishing Communities.

7. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

7.1 Not applicable.

8. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

8.1 No conflicts of interest identified.

9. **RECOMMENDATIONS**

9.1 That the Cabinet Member approves the grant awards set out in Appendix 1 (column F).

DIRECTOR OF GOVERNANCE AND COMMUNITIES

Church Square House 30-40 High Street SCUNTHORPE North Lincolnshire DN15 6NL

Author: Tracey Worboys/Jason Whaler

Date: 10 March 2022

Background Papers used in the preparation of this report

Community Grant Aid – Application packs

1.1 Application for Community Grant - Revenue - Individuals

(A) Group	(B) Scheme	(C) Total cost	(D) Amount requested	(E) Match funding	(F) Additional Information and recommendation	(G) Geographical
Alison Schofield	Qualified to race in European Middle Distance Triathlon Championship	£1,588	£1,000	Own funds only	Requested amount is above maximum level of grant. Recommend award £500 plus off-peak swim & gym pass	Barton
Jayne Baldwin	Qualified to race in Triathlon World Championships, Duathlon European and World Championships	£750	£500	Own funds only	Requested amount is within maximum level of grant. Recommend award amount requested plus off-peak swim & gym pass	Axholme South
Shawnie Lovatt	Qualified to race in European Middle Distance Triathlon Championship	£3,238	£1,000	Confirmed Funding – £280 – Britcon Otherwise, own funds only	Requested amount is above maximum level of grant. Recommend award £500 plus off-peak swim & gym pass	Burton upon Stather & Winterton

1.2 Application for Community Grant - Revenue - Groups

(A) Group	(B) Scheme	(C) Total cost	(D) Amount requested	(E) Match funding	(F) Additional Information and recommendation	(G) Geographical
Gunness Parish Council	Queen's Platinum Jubilee Celebrations – Band to play at event on Saturday evening	£450	£250	£200	Requested amount is within maximum level of grant. Recommend award amount requested	Burringham & Gunness

1.3 Application for Community Grant - Community Capital

(A) Group	(B) Scheme	(C) Total cost	(D) Amount requested	(E) Match funding	(F) Additional Information and recommendation	(G) Geographical
Haxey Tennis Club	Development of additional court, resurfacing existing courts, new floodlighting and new tennis pavilion	£220,673	£30,000	Group have allocated £7,000 from own funds Confirmed Funding – £9,500 – Various Unconfirmed Funding – £113,600 – Severn Trent £30,127 – FCC Communities Foundation £28,446 – SSE SDF	£2,000 shortfall in funding still to be sourced. £172,173 source identified but unconfirmed. Requested amount is within maximum level of grant. Recommend award amount requested subject to additional funding being confirmed	Axholme South
Warley Road Community Group	Provision of small basketball court at Healey Road Community Park	£16,371	£12,871	Group have allocated £3,500 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Frodingham
Wrawby Parish Council	Purchase and installation of a publicly accessible defibrillator and storage box to be sited at 7 Bakersfield, Wrawby	£1,169	£585	Group have allocated £584 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Brigg & Wolds
Wrawby Parish Council	Connecting footpath at village playing field from Vicarage Avenue to Vicarage Gardens	£2,100	£1,050	Group have allocated £1,050 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Brigg & Wolds
Kirton Town Council	Replacement playground equipment	£87,895	£30,000	Group have allocated £10,000 from own funds Confirmed Funding – £2,983 – Grantscape	£44,912 shortfall in funding still to be sourced. Requested amount is within maximum level of grant. Recommend award amount requested subject to additional funding being confirmed	Ridge
Appleby Parish Council	Additional playground equipment	£21,965	£17,000	Group have allocated £4,965 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Broughton & Appleby

(A) Group	(B) Scheme	(C) Total cost	(D) Amount requested	(E) Match funding	(F) Additional Information and recommendation	(G) Geographical
Brigg Syndicate Angling Club	Manley Gardens pond improvements to include specialist platforms and improved general access	£5,232	£4,708	Group have allocated £524 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Brigg & Wolds
Cemex South Ferriby Bowls Club	To replace portable toilet facilities with new portable toilet unit to allow disabled access	£18,852	£16,967	Group have allocated £1,885 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Ferry
Redbourne Parish Council	Purchase and installation of Rader Speed Sign	£2,599	£1,300	Group have allocated £1,299 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Ridge

1.4 Application for Community Grant – Enhance & Prosperous Communities

(A) Group	(B) Scheme	(C) Total cost	(D) Amount requested	(E) Match funding	(F) Additional Information and recommendation	(G) Geographical
R	elton ecreation round	Redevelopment of children's playground	£53,760	£40,000	Group have allocated £13,760 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Axholme Central